



Law Enforcement Trust Fund FDLE Confiscated

Goals

Traditionally, these funds have been used by the Police Department to procure state-of-the-art equipment. These funds will support the Department's continued focus on computerization of information systems and the enhancement of anti-drug and crime prevention strategies.

Approximately \$70,000 was utilized to purchase Brother Pocketjet mobile printers for our officers to utilize with the new TraCS accident software for accident report taking. This will make data entry and collection more accurate and efficient in the field.

Objectives

Monies obtained will be utilized to fund various Police Department efforts to improve its quality of service to the community. The areas of emphasis are communication equipment, specialized vehicle, firearms, research and procurement of less lethal equipment, and related safety mechanisms.

Major Functions and Activities

Funds will be used to upgrade the Department's records management, specialized vehicles, and computerized information systems.

This trust fund does not provide for salaries.

Budget Highlights

In accordance with Florida Statutes 932.7055(9)(c), confiscated revenues are not permitted to be budgeted until they have been awarded to the City's law enforcement department by a court having jurisdiction over the matter.

Increase the allocation of funds for the design and construction of a new training/administration facility. This is a continuation of accumulating funds to construct a building at the Police training facility and gun range. This building will house the Training Unit along with all its classrooms and training equipment.

2010-11 Accomplishments

Donated \$40,000 to the Police Athletic League (PAL) of Pembroke Pines, which is a 501(c)3 not-for-profit organization funded through donations, grants and enrollment fees.

Approximately \$5,927 has been used for the Exterior Vest Cover Reimbursement Program. Pembroke Pines Police Officers were given a one time opportunity to purchase an exterior vest cover for their ballistic vest panels. This cover makes it easier and more convenient to don the ballistic vest in high risk situations without having to wear the vest full time.

Law Enforcement Trust Fund FDLE Confiscated Performance Measures

Indicator	2008-09		2009-10		2010-11	2011-12
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Funds spent for drug and crime prevention	\$52,190	\$35,994	\$42,346	\$55,277	\$22,514	\$18,163
Funds spent on equipment and building improvements	\$96,675	\$330,689	\$174,865	\$275,383	\$171,080	\$87,077

Law Enforcement Trust Fund FDLE Confiscated - Budget Summary

Revenue Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Fines & Forfeitures	285,884	73,983	53,829	-
Investment Income	14,166	21,289	8,400	-
Appropriated Fund Balance	-	-	1,228,020	-
Beginning Surplus	-	-	137,144	105,240
Total	300,049	95,272	1,427,393	105,240

Expenditure Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses				
Professional Services	1,754	600	19,407	-
Travel Per Diem	-	-	37,243	-
Other Current Charges and Obligation	-	-	5,000	-
Operating Supplies	120,146	214,386	169,332	13,163
Operating Expenses Subtotal	121,900	214,986	230,982	13,163
Capital Outlay				
Buildings	-	-	831,575	-
Machinery and Equipment	28,719	2,925	364,836	87,077
Capital Outlay Subtotal	28,719	2,925	1,196,411	87,077
Grants and Aid				
Aids to Private Organizations	-	-	-	5,000
Grants and Aid Subtotal	-	-	-	5,000
Total	150,620	217,911	1,427,393	105,240